DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 No. 34 (FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
A.l.a.1	Procurement of Labor and Materials For The Decoration of Venue within Davao City	PRC Region	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within June 2023	within June 2023	within June 2023	within June 2023	GoP	50,000.00	50,000.00		Procurement of Labor and Materials For The Decoration of Venue within Davao City Specifications: Installation, arrangement and removal of flowers and decorations on 16, 2023 for a 300 pax venue that adheres ETHNIC/DAVAOEÑO/INDIGENOUS theme, inclusive of the following: - Stage set-up - Table pieces - Entrance decor and set-up - Flowers and indigenous materials - Presidential table set-up at a separate holding area/room
7	GRAND TOTAL						9/9			50,000.00	50,000.00	1112	

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

KERCHNERIA CUINO Budget Officer

TERESITA MATA-MARAÑON Vice Chairperson

ATTY. JOANNE P. GRADO Chairperson

RAQUEL R ABRANTES Regional Director / HOPE

CLAUDIA A SIATOCA Member Secretariat

DIOSCORO P. MAHINAY Regional Accountant

KERCHNER AQUINO Member

ATTY. SHANIZ A ABALO Member

Page 1 of 1